2019 Annual Implementation Plan

for improving student outcomes

Mackellar Primary School (5297)



Submitted for review by Matthew Borg (School Principal) on 07 February, 2019 at 03:53 PM Endorsed by Anne Fox (Senior Education Improvement Leader) on 07 February, 2019 at 11:57 PM Endorsed by Sophie Akamatis (School Council President) on 21 February, 2019 at 07:31 PM

Self-evaluation Summary - 2019

FISO Improvement Model Dimensions The 6 High-impact Improvement Initiatives are highlighted below in red.		-	Self-evaluation Level
Excellence in teaching and learning		Building practice excellence	Evolving moving towards Embedding
		Curriculum planning and assessment	Evolving
		Evidence-based high-impact teaching strategies	Evolving moving towards Embedding
Ц¢ Ц		Evaluating impact on learning	Evolving moving towards Embedding

	Professional leadership	Building leadership teams	Embedding
		Instructional and shared leadership	Evolving moving towards Embedding
		Strategic resource management	Embedding
<u>م</u> –	L	Vision, values and culture	Embedding

late g	Empowering students and building school pride	Embedding
e clima arning	Setting expectations and promoting inclusion	Evolving moving towards Embedding
ositive for lea	Health and wellbeing	Embedding moving towards Excelling
Po	Intellectual engagement and self-awareness	Evolving moving towards Embedding

<u> </u>	Building communities	Embedding moving towards Excelling
nunity ment ning	Global citizenship	Evolving moving towards Embedding
Comm ngagei learr	Networks with schools, services and agencies	Embedding
en (Parents and carers as partners	Embedding

Enter your reflective comments	From our self evaulation we have found the following:
Considerations for 2019	Our improvement focus in 2018 was specifically on Reading and building teaching capacity with providing the students at Mackellar the very best Reading curriculum possible. In 2019 we will: • continue to source and engage with consultants or experts in the field to support the professional learning for all staff that is well planned, in-house and specific to the areas of improvement identified in out Strategic Plan and Annual Implementation Plan. • continue to resource the school's improvement strategy and further develop a safe and highly inclusive learning environment. • further document and develop the collective knowledge and understanding of the curriculum from Foundation to

	 Year 6 and beyond. continue to build teacher collaboration to develop a shared and agreed understanding of the skills and dispositions learners must acquire and the evidence that we can collect to demonstrate this; what learners were able to make, say, do or write. using the PLC model to continue to developed proficiency scales and the associated assessments that demonstrate student learning growth and allowed the monitoring and tracking of growth over time. provide all staff the coaching and support to implement agreed whole-school approaches to learning and refine their instructional and assessment practices.
Documents that support this plan	

Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month target The 12 month target is an incremental step towards meeting the 4-year target, using the same data set.
To improve achievement and growth in literacy and numeracy student outcomes.	Yes	By 2022, improve year 5 NAPLAN medium and high growth in reading from 59% to 80%, in writing from 62% to 75% and in numeracy from 77% to 85%.	By the end of 2019, improve NAPLAN year 5 med-high growth Reading: from 59% to 64% Writing: from 62% to 65% Numeracy: from 77% to 79%
		By 2022, improve the percentage of year 5 students in the top 2 bands of NAPLAN for reading from 15% to 30%, in writing from 6% to 15% and in numeracy from18% to 25%.	By the end of 2019, improve the percentage of year 5 students in the top 2 bands of NAPLAN Reading: from 15% to 19% Writing: from 6% to 8% Numeracy: from 18% to 20%
		By 2022, improve the percentage of year 5 students in the top 4 bands of NAPLAN for reading from 68% to 80%, in writing from 78% to 85% and in numeracy from 80% to 85%.	By the end of 2019, improve the percentage of students in the top 4 bands of NAPLAN Reading: from 68% to 71% Writing: from 78% to 79% Numeracy: from 80% to 81%
		By 2022, reduce the variation between teacher judgements and NAPLAN assessments to 10% or less using the panorama report for reading, writing and numeracy at years 3 and 5.	By the end of 2019, reduce the variation between teacher judgements and NAPLAN assessments to 5% or less

		By 2022 increase the percentage positive endorsement on the staff survey (principal and teachers) for: • Trust in Colleagues from 59% to 80% • Teacher Collaboration from 67% to 85% and • Collective Efficacy from 66% to 85%	using the panorama report for reading, writing and numeracy at years 3 and 5. By the end of 2019, increase the percentage positive endorsement on the staff survey (principal and teachers) for: Trust in Colleagues from 59% to 65% Teacher Collaboration from 67% to 69% and Collective Efficacy from 66% to 69%
To improve student voice, agency and leadership in learning.	Yes	 By 2022 increase the positive response rate on the student attitudes to school survey for: Student voice and agency from 84% to 90% Inclusion from 84% to 90% Sense of confidence from 75% to 90% 	By the end of 2019 increase the positive response rate on the student attitudes to school survey for: Student voice and agency from 84% to 85% Inclusion from 84% to 85% Sense of confidence from 75% to 78%
		 By 2022 increase the percentage positive endorsement on the staff survey: teaching and learning module for: Use student feedback to improve practice from 50% to 80%. 	By the end of 2019, increase the percentage positive endorsement on the staff survey: teaching and learning module for: Use student feedback to improve practice from 50% to 57%.
		 By 2022 increase the percentage positive response rate on the parent opinion survey for: The school provides my child with opportunities to build his/her confidence from 82% to 90%. 	By the end of 2019 increase the percentage positive response rate on the parent opinion survey for: The school provides my child with

			opportunities to build his/her confidence from 82% to 84%.
To improve the wellbeing of all students.	Yes	 By 2022 increase the percentage positive response on the student attitudes to school survey for: Advocate at School from 84% to 90% Sense of Inclusion from 84% to 90% Effective Classroom Behaviour from 78% to 85% and for Resilience from 77% to 85% 	By the end of 2019 increase the percentage positive response on the student attitudes to school survey for: Advocate at School from 84% to 85% Sense of Inclusion from 84% to 85% Effective Classroom Behaviour from 78% to 79% and for Resilience from 77% to 79%
		By 2022 increase the percentage positive response on the parent opinion survey for: • Promoting positive behaviour from 88% to 95%	By the end of 2019, increase the percentage positive response on the parent opinion survey for: Promoting positive behaviour from 88% to 90%
		 By 2022 increase the percentage positive endorsement on the staff opinion survey (Principal and teachers) for: Collective efficacy from 66% to 80% 	By the end of 2019 increase the percentage positive endorsement on the staff opinion survey (Principal and teachers) for: Collective efficacy from 66% to 69%

Goal 1	To improve achievement and growth in literacy and numeracy student outcomes.
12 Month Target 1.1	By the end of 2019, improve NAPLAN year 5 med-high growth Reading: from 59% to 64% Writing: from 62% to 65%

	Numeracy: from 77% to 79%			
12 Month Target 1.2	N			
12 Month Target 1.3	By the end of 2019, improve the percentage of students in the top 4 bands of NAPLAN Reading: from 68% to 71% Writing: from 78% to 79% Numeracy: from 80% to 81%			
12 Month Target 1.4	By the end of 2019, reduce the variation between teacher judgements and NAPLAN assessments to 5% or less using the panorama report for reading, writing and numeracy at years 3 and 5.			
12 Month Target 1.5	By the end of 2019, increase the percentage positive endorsement on the staff survey (principal and teachers) for: Trust in Colleagues from 59% to 65% Teacher Collaboration from 67% to 69% and Collective Efficacy from 66% to 69%			
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1 Evidence-based high-impact teaching strategies	Embed high-impact instructional practices to consistently differentiate learning for every student in every classroom.	Yes		
KIS 2 Evaluating impact on learning	Build staff capacity to adopt a PLC inquiry cycle to use data to inform teaching and learning and measure the impact of instruction to improve student learning outcomes and the quality of teaching.	Yes		
KIS 3	Develop, document and implement a guaranteed and viable curriculum continuum and proficiency scales that reduces variability and informs teaching.	Yes		

Curriculum planning and assessment				
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.		d the ability of the data panel agreed that further		
Goal 2	To improve student voice, agency and leadership in learning.			
12 Month Target 2.1	rvey for:			
12 Month Target 2.2 By the end of 2019, increase the percentage positive endorsement on the staff survey: teaching and learning r Use student feedback to improve practice from 50% to 57%.				
12 Month Target 2.3	By the end of 2019 increase the percentage positive response rate on the parent opinion survey for:			
	The school provides my child with opportunities to build his/her confidence from 82% to 84%	es to build his/her confidence from 82% to 84%.		
Key Improvement Strategies		Is this KIS selected for focus this year?		
KIS 1 Empowering students and building school pride	Develop a collaborative partnership between students and teachers to design and implement rich learning opportunities.	Yes		
KIS 2	Develop systems and processes that enable students to track and measure their own learning growth.	Yes		

Intellectual engagement and self- awareness				
KIS 3 Intellectual engagement and self- awareness	Develop a climate for learning and learning and assessment tools to empower students to be reflective and self-regulated learners.	Yes		
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Improve student voice, agency and leadership in learning is a priority within our strategic pla for our school community. During or 2018 Review the panel acknowledged that the school h leadership and voice over the last four years. However, panel discussions demonstrated that not be highly developed. Positive responses to the Attitudes to School Survey (AtoS) factors quartile in 2017. All indicators including the self evaluation demonstrated the need for us to had voice and agency in their learning. Although we have set goals to achieve collaborative partnerships between teachers and stu constructed curriculum with students or developed systems and processes that enable stude own learning goals.	ad worked on developing student at student agency in learning may for Years 4-6 were in the first focus on the extent that students dents in the past we have not co-		
Goal 3	To improve the wellbeing of all students.			
12 Month Target 3.1	By the end of 2019 increase the percentage positive response on the student attitudes to sc Advocate at School from 84% to 85% Sense of Inclusion from 84% to 85% Effective Classroom Behaviour from 78% to 79% and for Resilience from 77% to 79%	hool survey for:		
12 Month Target 3.2	By the end of 2019, increase the percentage positive response on the parent opinion survey for: Promoting positive behaviour from 88% to 90%			
12 Month Target 3.3	By the end of 2019 increase the percentage positive endorsement on the staff opinion survey (Principal and teachers) for: Collective efficacy from 66% to 69%			

Key Improvement Strategies		Is this KIS selected for focus this year?
KIS 1 Setting expectations and promoting inclusion	Engage the school community in the development and implementation of school-wide values.	Yes
KIS 2 Health and wellbeing	Implement School-wide Positive Behaviours as a framework for student wellbeing.	Yes
KIS 3 Parents and carers as partners	Strengthen the engagement of the parents/carers in their student learning.	No
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Whole school social and emotional learning was a priority improvement area in 2016 and sa Matter program to support inclusion and develop resilience of students and to connect to the to develop strong partnerships to support student learning and wellbeing. The appointment of the initiative and engagement with external partners to access expertise to develop knowled whole school community. Curriculum was developed, and professional learning provided for staff. Parents reported hig their child/ren and believed the school was inclusive and respected the diversity of the community growing for all and increased understanding and skills in developing resilience and wellbeing.	e whole school community in order of a primary welfare officer to lead ge and understanding for the gh levels of support for them and nunity. The panel recognised that ened the positive climate for g.

Define Actions, Outcomes and Activities

Goal 1	To improve achievement and growth in literacy and numeracy student outcomes.
12 Month Target 1.1	By the end of 2019, improve NAPLAN year 5 med-high growth Reading: from 59% to 64% Writing: from 62% to 65% Numeracy: from 77% to 79%
12 Month Target 1.2	By the end of 2019, improve the percentage of year 5 students in the top 2 bands of NAPLAN Reading: from 15% to 19% Writing: from 6% to 8% Numeracy: from 18% to 20%
12 Month Target 1.3	By the end of 2019, improve the percentage of students in the top 4 bands of NAPLAN Reading: from 68% to 71% Writing: from 78% to 79% Numeracy: from 80% to 81%
12 Month Target 1.4	By the end of 2019, reduce the variation between teacher judgements and NAPLAN assessments to 5% or less using the panorama report for reading, writing and numeracy at years 3 and 5.
12 Month Target 1.5	By the end of 2019, increase the percentage positive endorsement on the staff survey (principal and teachers) for: Trust in Colleagues from 59% to 65% Teacher Collaboration from 67% to 69% and Collective Efficacy from 66% to 69%
KIS 1 Evidence-based high-impact teaching strategies	Embed high-impact instructional practices to consistently differentiate learning for every student in every classroom.

Actions	Embed high impact teaching strategies to increase student learning and improve student learning outcomes • Employment of a Learning Specialist and PLC Consultant Coach to coach PLC Leaders
Outcomes	 Professional development to develop a consistent, research based approach towards teaching Literacy referring to HITS Teacher professional reading related to problems of practice Develop Professional Learning Communities - Learning Specialist attending and supporting planning A developed Peer Observation Cycle and regular feedback on teaching Develop a whole school deep understanding of the use and purpose of assessment to inform planning for student learning. Develop teacher capacity to connect student assessment with learning to evaluate and modify their teaching practice
Success Indicators	Leaders will: build and maintain a supportive and high performance learning culture provide structures and ongoing professional learning opportunities where the ten HITS are inked to each other and connected to a broader repertoire of teacher skills and knowledge embedded in professional learning communities and integrated into classroom and school planning around curriculum, instruction and assessment Teachers will: use common language to plan, monitor and reflect on classroom practice set high expectations for all students where differentiation is central to planning and delivery in all lessons use pre-assessment of student readiness, interest and learning profile to understand individual student's needs and strengths use a range of assessment data to diagnose students' learning needs and inform planning for student learning make adjustments for individuals soal students experience challenge, success and improved learning call on information that pinpoints what students know now, and what they are ready to learn next provide students with realistic, challenging goals, and recognise effort rely on formative assessment to monitor student learning progress toward and beyond learning set open-ended tasks that allow students to work at different levels and paces use group and targeted interventions to remediate learning difficulties assess student work against prior achievements Students will: choose learning activities based on agreed goals be assessed against prior achievements, rather than against other students' work be supported to achieve success as they move through the learning process be acknowledged and valued for the effort that they puts into improving their work.

Activities and Milestones	Who	Is this a PL Priority	When	Budget
Re-Introduction of PLC's Professional Learning Curriculum Day 29th Jan 2019	☑ Principal	✓ PLP Priority	from: Term 1	\$2,000.00 ☑ Equity funding will be used
Employment of Leading Teacher - Education Innovations, HITS and Differentiation	✓ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$120,000.00 ☑ Equity funding will be used
Employment of Literacy Consultant to support the ongoing literacy improvement strategy.	☑ Leadership Team	✓ PLP Priority	from: Term 1 to: Term 4	\$20,000.00 ☑ Equity funding will be used
Professional learning for High Quality pedagogy including literacy leader training and CRT cover and subsequent resourcing	☑ Leadership Team	✓ PLP Priority	from: Term 2 to: Term 4	\$10,000.00 ☑ Equity funding will be used
Purchase of trial Swivl Cam and subscription for teacher professional observations and peer feedback	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 1	\$2,000.00 ☑ Equity funding will be used
KIS 2 Build staff capacity to adopt a PLC inquiry cycle to use data to inform teaching and learning and measure the impact of instruction to improve student learning outcomes and the quality of teaching.				

Actions	Building a Professional Learning Community (PLC) to increase student learning by creating a culture that is: • focussed on continuous improvement by linking the learning needs of students with the professional learning and practice of teachers • committed to professionalism, and • fuelled by collaborative expertise.
Outcomes	 Professional Learning Community leaders will deepen their practice to coach, explore data and embedd evidence based practices in age appropriate pedagogues within their team Data Literacy of Teams and Leaders will demonstrate a deep understanding of where our learner are at, what we need to do to shift them and what resources are required
Success Indicators	Leaders will: • commit to all 10 principles of effective PLCs by - making PLC implementation a school improvement priority - establishing effective professional learning team structures across the school - allocating time for teachers to collaborate and work in professional learning teams - appointing a PLC instructional leader to lead professional learning teams - releasing PLC instructional leader to build their capacity to lead teams effectively, including using a consistent and structured cycle of evidence-based curriculum planning Teachers will: - evaluate the impact of their teaching on student learning growth by using the toolkit specifically designed for implementing a PLC understand assessment design - 'The what, when and how of assessment' - assess the knowledge and understanding of their students - develop ideas for measuring growth in student knowledge and understanding - assess the capabilities and skills of their students - apply school-developed indicators of skill development - assess the attitudes, motivations and dispositions of their students - ensure students are ready for learning - interpret assessment data - develop tools for making sense of student data - understand their impact on student learning growth - students will: - Provide quality and formative feedback to teachers - Provide quality and formative feedback to teachers - Provide quality and formative feedback to teachers - Provide quality goals and their progress towards achieving these - co-construct learning dispositions related to whole school values

Activities and Milestones	Who	Is this a PL Priority	When	Budget
Provision of professional learning for PLC leaders including	☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 4	\$10,000.00 ☑ Equity funding will be used
PLC Leaders professional support and responsibility payment	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$15,000.00 ☑ Equity funding will be used
Secure PLC consultant - Chris Egan for Coaching points	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$10,000.00 ☑ Equity funding will be used
Employment of a Learning Specialist, PLC Coach to coach PLC leaders	School Improvement Team	☑ PLP Priority	from: Term 1 to: Term 4	\$112,882.00 ☑ Equity funding will be used
Purchase of key resources and evidence-based core texts for PLC room and teams	✓ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$30,000.00 ☑ Equity funding will be used
KIS 3Develop, document and implementCurriculum planning and assessmentinforms teaching.	ent a guaranteed and viable curricul	um continuum an	d proficiency scales that	t reduces variability and

Actions	Develop a Guaranteed and Viable Curriculum Continuum (GVC) and Proficiency Scales - A school-wide agreement and common understanding of the essential content that all students need to know, understand, and be able to do.				
Outcomes	 Teams refer to and utilise the GVC documents to create and enhance proficiency scales and common assessments Assessment Literacy of team leaders and PLC groups demonstrates critical reflection on quality of assessments Students and Teachers value proficiency scales as a key source of feedback and goal setting 				
Success Indicators	Leaders will: • provide structures to ensure ongoing support for a collegial process that requires established protocols, open dialogue and routines to keep the GVC agreement alive and meaningful about learning activities, performance criteria, and student progress as well as the willingness of teachers to reflect on their contribution to the process Teachers will: • use common tools, such as learning guides and rubrics, to share performance criteria with students and families • meet regularly to discuss student progress data and ask • Are we on track to help all students learn the essential content? • What evidence shows we're on track? • If we're not on track, what steps should we take? • give and receive feedback Students will: • track their own progress toward learning goals • understand their strengths and areas for improvement				
Activities and Milestones		Who	ls this a PL Priority	When	Budget
Coaching and induction of new staff with GVC and proficiency scales including CRT for coaching/mentoring		☑ Leadership Team	PLP Priority	from: Term 1 to: Term 2	\$10,000.00 ☑ Equity funding will be used
Creation of GVC and proficiency scales in writing, professional learning and resourcing		☑ Leadership Team	PLP Priority	from: Term 2 to: Term 4	\$10,000.00 ☑ Equity funding will be used

Goal 2	To improve student voice, agency and leadership in learning.
12 Month Target 2.1	By the end of 2019 increase the positive response rate on the student attitudes to school survey for: Student voice and agency from 84% to 85%
	Inclusion from 84% to 85% Sense of confidence from 75% to 78%
12 Month Target 2.2	By the end of 2019, increase the percentage positive endorsement on the staff survey: teaching and learning module for:
	Use student feedback to improve practice from 50% to 57%.
12 Month Target 2.3	By the end of 2019 increase the percentage positive response rate on the parent opinion survey for:
	The school provides my child with opportunities to build his/her confidence from 82% to 84%.
KIS 1 Empowering students and building school pride	Develop a collaborative partnership between students and teachers to design and implement rich learning opportunities.
Actions	Develop a collaborative partnership between students and teachers by: • establishing a student curriculum team using existing student leaders and wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wide curriculum
Outcomes	Community commitment to the school's vision, values and high expectations policies will support a learning environment that maximises success for all students. 1. The school has a culture of high expectations 2. Students apply metacognitive strategies to their learning, and 3. The school supports and fosters intellectual engagement.
Success Indicators	Leaders will: • support students and teachers with a deeper understanding of moving from student voice to student agency • engage proactively with students about their learning and critically reflect on feedback • communicate the importance of student voice and agency in creating future oriented and engaged learners Teachers will: • be aware of the importance of maintaining high expectations for all students • use data to formulate common learning goals for students and challenge all students to reach their potential

	 encourage students to be self-reflective learners by exploring their thinking processes. emphasise that a person's ability to learn is not fixed and that effective learning strategies can be learned to improve performance provide students with rich open-ended tasks effectively diagnose individual students' abilities, in order to explicitly teach using tailored strategies that are appropriately challenging support students to set personal and academic goals and to negotiate tailored learning opportunities to achieve these goals Students will: develop confidence, pride and a sense of self-worth set high expectations for themselves and their peers and support each other to reach these high expectations be intrinsically motivated, independent learners monitor their own progress and identify and communicate their learning needs to their teachers feel connected to school and develop responsibility for their learning develop mastery skills and self-efficacy approach tasks by using a range of individual and collaborative techniques explore and apply a range of thinking strategies appropriate to the task set personal and academic goals and (with teachers) negotiate tailored learning opportunities to achieve these goals 					
Activities and Milestones		Who	ls this a PL Priority	When	Budget	
Development of new school vision, mission and values		☑ Leadership Team	PLP Priority	from: Term 1 to: Term 3	\$15,000.00 ☑ Equity funding will be used	
KIS 2 Intellectual engagement and self-awareness	Develop systems and processes that enable students to track and measure their own learning growth.					
Actions	The five Domains of the Pedagogical Model will be used with the Vision for Learning, Practice Principles for Excellence in Teaching and Learning (Practice Principles) and High Impact Teaching Strategies (HITS). The Pedagogical Model will: • stimulate discussions about current teaching practices in schools • assist Mackellar Primary School to build a high performance learning culture, and ultimately improve student achievement and					

	engagement.				
Outcomes	By providing common language and guidance on improving the quality and consistency of teaching practice, the Pedagogical Modernables school leaders, teachers and students to foster shared leadership.				
Success Indicators	Leaders will: • commit to exploring the pedagogical model and provide opportunities to embed these within whole school documentation • place student learning at the centre of decision making processes • co-design challenging goals with teachers using the PLC structure and professional learning opportunities Teachers will: • engage with each of the 5 Domains - engage, explore, explain, elaborate and evaluate • adopt specific Practice Principles - Actions by • placing student needs at the centre of program planning and delivery • conveying high expectations of learning, effort and engagement for all students • co-designing aspirational goals with students • scaffolding and differentiate learning to enable students to achieve their goals • developing student capacity to collaborate • maintaining an energised and focused learning environment • empowering student capacity to monitor and evaluate their own progress and achievement • providing opportunities for students to exercise agency in their own learning Students will: • set personal and academic goals and negotiate tailored learning opportunities to achieve these goals • explore and apply a range of thinking strategies appropriate to the task. • co-design their aspirational goals with teachers • be reflective, questioning and self-monitoring learners • engage in collaborative learning • have a democratic voice in running the learning community • exercise agency in their own progress and achievement 				ocumentation
Activities and Milestones	Who		ls this a PL Priority	When	Budget

Professional learning for leaders Accelerus	and staff in Showbie and	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$10,000.00 ☑ Equity funding will be used	
KIS 3 Intellectual engagement and self-awareness	Develop a climate for learning a	Develop a climate for learning and learning and assessment tools to empower students to be reflective and self-regulated learne				
Actions	Link proficiency scale self-assessment and feedback to student reading journals using technology to support peer, self and teacher feedback.				pport peer, self and teacher	
Outcomes	Shift in educator mindset about the role of students in guiding their own learning and redressing the locus of control in the learning and teaching cycle. Change in student perception about their roles as teachers and owners of their assessment data.				us of control in the learning	
Success Indicators	 teacher, student to student) provide professional learning o be responsive to the feedback Teachers will: be supported to analyse and in use detailed analysis of studen increase student engagement I collect rigorous evidence of leat use formal and informal assess students are engaged, challenge Students will: provide feedback to teachers at 	of staff and students in relation to aterpret student assessment data a at outcomes data to support and ch by creating lessons that reflect stu- arning, target their teaching and ev sment, student input and teaching	learning and asse and student feedb allenge all studer dent interests and aluate the impact team collaboratio of the assessmer	essment ack and use it to info nts to reach their por d stimulate their curic of individual, team a n for evaluation and	orm their teaching practice tential. osity and school level practice planning which ensures all	

Activities and Milestones		Who	Is this a PL Priority	When	Budget		
Coaching of teachers in use of for reading journals	book creator and proficiency scales	☑ Leadership Team	PLP Priority	from: Term 2 to: Term 3	\$5,000.00 ☑ Equity funding will be used		
Goal 3	To improve the wellbeing of all st	udents.	I				
12 Month Target 3.1	By the end of 2019 increase the percentage positive response on the student attitudes to school survey for: Advocate at School from 84% to 85% Sense of Inclusion from 84% to 85% Effective Classroom Behaviour from 78% to 79% and for Resilience from 77% to 79%						
12 Month Target 3.2		By the end of 2019, increase the percentage positive response on the parent opinion survey for: Promoting positive behaviour from 88% to 90%					
12 Month Target 3.3		By the end of 2019 increase the percentage positive endorsement on the staff opinion survey (Principal and teachers) for: Collective efficacy from 66% to 69%					
KIS 1 Setting expectations and promoting inclusion	Engage the school community in the development and implementation of school-wide values.						
Actions	Implement Tier 1 of School-Wide Positive Behaviour Support (SWPBS) through high quality training, ongoing coaching and the use of valid and reliable evaluation tools. SWPBS Coach, Shaun Faulkhead - present Awareness Workshop to entire staff and conduct a Readiness Checklist with SWPBS Coordinator and Leadership Team. Commitment, buy-in survey to indicate 80% staff agreement to implement SWPBS. Implementation of SWPBS Team (composition of team representative of school)						

Outcomes	Professional development: SWPBS Tier 1 Team Training (4 Days) Day 1 and Day 2 SWPBS Framework and Rationale, Key Concepts, Prevention Logic and 7 Essential Features of Universal Prevention (Day 3 and Day 4 - KIS 2) SWPBS Coordinator - Additional Training, collaboration with leadership team and ongoing consultation with SWPBS Coach SWPBS Team engage school community in the development and implementation of school-wide vision and values. • New school vision and values are articulated to the community and explicitly taught to students • A consistent teaching approach for the implementation school-wide expectations is implemented • Development of 'Behaviour Matrix' through collaborative practices is published, implemented and embed into the school						
Success Indicators	Leaders will: • Support and facilitate the SWPE • Analyse the whole school appro Students will: • Collaborate within classrooms to • Participate in explicit teachings • Participate in learning that reinfor Teachers will:	 Whole school vision and shared values developed by Mackellar Primary School community Leaders will: Support and facilitate the SWPBS approach and ensure its consistency across Foundation to Grade 6 Analyse the whole school approach to positive reinforcement and the success of the initiative Students will: Collaborate within classrooms to develop the SWPBS matrix Participate in explicit teachings of the SWPBS matrix Participate in learning that reinforces new school values and their connectedness to the expectations Teachers will: Teach SWPBS matrix explicitly and develop strategies to reinforce positive behaviours Parents/Carers will: 					
Activities and Milestones		Who	Is this a PL Priority	When	Budget		
Form The SWPB Team Day 1 and Day 2 of SWPBS Training		☑ Leadership Team	☑ PLP Priority	from: Term 1 to: Term 2	\$0.00 ☑ Equity funding will be used		
SWPB PD (2018) Curriculum day	,	☑ Wellbeing Team	☑ PLP Priority	from: Term 1	\$0.00		

				to: Term 2	✓ Equity funding will be used
Rebranding of School Values across the school community		☑ Leadership Team	PLP Priority	from: Term 2 to: Term 4	\$10,000.00 ☑ Equity funding will be used
KIS 2 Health and wellbeing	Implement School-wide Positive	Behaviours as a framework for stud	ent wellbeing.		
Actions	School. The framework's use of • targeting support for individual = • prevention, and • providing intensive intervention A Behaviour Management Syste Implementation of SWPBS Team Professional development: Day 3 Bullying Prevention in SWPBS Family and community engagem Introduction to functional behavio Day 4 SWPBS Classroom Systems Tra relationships, classroom environ problem-solving and continuum, routines, responding to challengi	our assessment, understanding ante aining: Effective Classroom Practice ment, classroom expectations, enco opportunities to respond, activity se	eds of all students enging behaviours k' behaviours. bedded into prac ve of school) ecedent behaviou s puraging expected quence and choic	s by: s tice across school r consequences (ABC) d behaviour, active supe ce, task difficulty, classr	in a school-wide context ervision, SWPBS oom procedures and

Outcomes	 Full implementation to be confirmed by SWPBS Central Unit - 1-3 year process guided by the Self Assessment Survey (SAS) and Tired Fidelity Inventory (TFI) 80% average on SAS conducted at least annually 70% achieved and sustained on TFI over 3 consecutive administrations and confirmed by the SWPBS Central Unit School eligible for VIC Tier 1 Training and progresses to Tier 2 Training. 					
Success Indicators	Leaders will: • build staff commitment, professional learning and implementation of SWPBS Coach, Coordinator and Team • engage in high quality training and ongoing coaching • use valid and reliable evaluation tools Teachers will: • reflect on and improve communication skills when speaking with students • be more proactive in a preventative way • respond appropriately to minor and major behaviours, follow-up procedures and reporting incidents • use an effective system of behaviour management that is published and embedded into practice across the school Students will: • improve social-emotional competence - reduced minor incidents in the yard - reduced bullying • develop an improved perception of safety • demonstrate increased academic performance					
Activities and Milestones		Who	Is this a PL Priority	When	Budget	
Professional Development - SWP Day 3 and Day 4 Shared vision and values are visit A Behaviour Management System across the school.	ble in school community	 ✓ Leadership Team ✓ Wellbeing Team 	☑ PLP Priority	from: Term 2 to: Term 4	\$8,000.00 ☑ Equity funding will be used	

Equity Funding Planner

Equity Spending Totals

Category	Total proposed budget (\$)	Spend (\$)
Equity funding associated with Activities and Milestones	\$399,882.00	0.00
Additional Equity funding	\$0.00	\$0.00
Grand Total	\$399,882.00	\$0.00

Activities and Milestones

Activities and Milestones	When	Category	Total proposed budget (\$)	Equity Spend (\$)
Re-Introduction of PLC's Professional Learning Curriculum Day 29th Jan 2019	from: Term 1		\$2,000.00	
Employment of Leading Teacher - Education Innovations, HITS and Differentiation	from: Term 1 to: Term 4		\$120,000.00	
Employment of Literacy Consultant to support the ongoing literacy improvement strategy.	from: Term 1 to: Term 4		\$20,000.00	
Professional learning for High Quality pedagogy including literacy leader training and CRT cover and subsequent resourcing	from: Term 2 to: Term 4		\$10,000.00	
Purchase of trial Swivl Cam and subscription for teacher professional observations and peer feedback	from: Term 1		\$2,000.00	

	to: Term 1	
Provision of professional learning for PLC leaders including	from: Term 1 to: Term 4	\$10,000.00
PLC Leaders professional support and responsibility payment	from: Term 1 to: Term 4	\$15,000.00
Secure PLC consultant - Chris Egan for Coaching points	from: Term 1 to: Term 4	\$10,000.00
Employment of a Learning Specialist, PLC Coach to coach PLC leaders	from: Term 1 to: Term 4	\$112,882.00
Purchase of key resources and evidence-based core texts for PLC room and teams	from: Term 1 to: Term 4	\$30,000.00
Coaching and induction of new staff with GVC and proficiency scales including CRT for coaching/mentoring	from: Term 1 to: Term 2	\$10,000.00
Creation of GVC and proficiency scales in writing, professional learning and resourcing	from: Term 2 to: Term 4	\$10,000.00

Development of new school vision, mission and values	from: Term 1 to: Term 3	\$15,000.00
Professional learning for leaders and staff in Showbie and Accelerus	from: Term 1 to: Term 4	\$10,000.00
Coaching of teachers in use of book creator and proficiency scales for reading journals	from: Term 2 to: Term 3	\$5,000.00
Form The SWPB Team Day 1 and Day 2 of SWPBS Training	from: Term 1 to: Term 2	\$0.00
SWPB PD (2018) Curriculum day	from: Term 1 to: Term 2	\$0.00
Rebranding of School Values across the school community	from: Term 2 to: Term 4	\$10,000.00
Professional Development - SWPBS Training Day 3 and Day 4 Shared vision and values are visible in school community A Behaviour Management System is published and embedded across the school.	from: Term 2 to: Term 4	\$8,000.00
Totals	·	\$399,882.00

Additional Equity spend

Outline here any additional Equity spend for 2019	When	Category	Total proposed budget (\$)	Equity Spend (\$)
Totals			\$0.00	\$0.00

Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Re-Introduction of PLC's Professional Learning Curriculum Day 29th Jan 2019	✓ Principal	from: Term 1	 ✓ Planning ✓ Preparation ✓ Formalised PLC/PLTs 	 ✓ Whole School Pupil Free Day ✓ PLC/PLT Meeting 	 External consultants Chris Egan Departmental resources PLC - DET initiative 	☑ On-site
Employment of Literacy Consultant to support the ongoing literacy improvement strategy.	☑ Leadership Team	from: Term 1 to: Term 4	 Planning Design of formative assessments Formalised PLC/PLTs 	 Whole School Pupil Free Day Professional Practice Day Timetabled Planning Day 	 Literacy expertise Learning Specialist Literacy Leaders Departmental resources DET Literacy portal 	☑ On-site
Professional learning for High Quality pedagogy including literacy leader training and CRT cover and subsequent resourcing	☑ Leadership Team	from: Term 2 to: Term 4	 Planning Collaborative Inquiry/Action Research team Curriculum development 	 ✓ Network Professional Learning ✓ PLC/PLT Meeting 	 ✓ Literacy expertise ✓ Literacy Leaders 	✓ Off-site Literacy Leader Regional Training
Provision of professional learning for PLC leaders including	☑ Leadership Team	from: Term 1 to: Term 4	 ✓ Collaborative Inquiry/Action Research team ✓ Formalised PLC/PLTs 	PLC/PLT Meeting	 ✓ PLC Initiative ✓ Internal staff 	Ø Off-site To be confirmed - PLC network

						meetings etc.
PLC Leaders professional support and responsibility payment	☑ Leadership Team	from: Term 1 to: Term 4	 Planning Collaborative Inquiry/Action Research team Formalised PLC/PLTs 	 ☑ Communities of Practice ☑ PLC/PLT Meeting 	 ✓ PLC Initiative ✓ Internal staff 	☑ On-site
Employment of a Learning Specialist, PLC Coach to coach PLC leaders	School Improvement Team	from: Term 1 to: Term 4	 Collaborative Inquiry/Action Research team Peer observation including feedback and reflection Formalised PLC/PLTs 	 Formal School Meeting / Internal Professional Learning Sessions Communities of Practice PLC/PLT Meeting 	✓ PLC Initiative	☑ On-site
Purchase of key resources and evidence-based core texts for PLC room and teams	☑ Leadership Team	from: Term 1 to: Term 4	 Preparation Collaborative Inquiry/Action Research team Formalised PLC/PLTs 	 Formal School Meeting / Internal Professional Learning Sessions Communities of Practice PLC/PLT Meeting 	PLC Initiative	☑ On-site
Form The SWPB Team Day 1 and Day 2 of SWPBS Training	☑ Leadership Team	from: Term 1 to: Term 2	 ✓ Planning ✓ Preparation 	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	 Internal staff External consultants SWPBS Coach Shaun Faulkhead Departmental resources Guidelines 	Off-site SWPBS Training dates TBA

SWPB PD (2018) Curriculum day	☑ Wellbeing Team	from: Term 1 to: Term 2	✓ Planning	☑ Whole School Pupil Free Day	 ✓ Internal staff ✓ Departmental resources Shaun Faulkhead from SWPB 	☑ On-site
Professional Development - SWPBS Training Day 3 and Day 4 Shared vision and values are visible in school community	 ✓ Leadership Team ✓ Wellbeing Team 	from: Term 2 to: Term 4	 ✓ Planning ✓ Preparation 	 ✓ Formal School Meeting / Internal Professional Learning Sessions ✓ PLC/PLT Meeting 	 ✓ Internal staff ✓ External consultants Shaun Faulkhead SWPBS Coach 	Ø Off-site TBA
A Behaviour Management System is published and embedded across the school.					Departmental resources SWPBS Self- Assessment Surveys and Tired Fidelity Inventory	