2020 Annual Implementation Plan

for improving student outcomes

Mackellar Primary School (5297)

Submitted for review by Matthew Borg (School Principal) on 18 December, 2019 at 11:57 AM Endorsed by Anne Fox (Senior Education Improvement Leader) on 19 December, 2019 at 11:27 AM Endorsed by Sophie Akamatis (School Council President) on 19 December, 2019 at 11:39 AM

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Self-evaluation Summary - 2020

	FISO Improvement Model Dimensions The 6 High-impact Improvement Initiatives are highlighted below in red.	Self-evaluation Level
6.73	Building practice excellence	Embedding
Excellence in teaching and learning	Curriculum planning and assessment	Evolving
Excellence teaching aı learning	Evidence-based high-impact teaching strategies	Embedding moving towards Excelling
E E	Evaluating impact on learning	Evolving moving towards Embedding
	•	
_	Building leadership teams	Embedding moving towards Excelling
siona	Instructional and shared leadership	Embedding moving towards Excelling
Professional leadership	Strategic resource management	Embedding moving towards Excelling
ē —	Vision, values and culture	Embedding
ate a	Empowering students and building school pride	Embedding moving towards Excelling
clime	Setting expectations and promoting inclusion	Excelling
Positive climate for learning	Health and wellbeing	Excelling
Ро; Ф	Intellectual engagement and self-awareness	Embedding
, <u>c</u>	Building communities	Embedding moving towards Excelling
unity nent ing	Global citizenship	Evolving moving towards Embedding
Community engagement in learning	Networks with schools, services and agencies	Embedding
enç		Embedding moving towards Excelling

Enter your reflective comments	Mackellar is in prime position to perform well as an exemplary learning environment thanks to the leadership and dedication of our hard working staff an
	2020 to continue to establish positive relationships with the broader community. In the second year of our strategic plan it is the ideal platform to continu
	We feel privileged to empower every learner with the means to engineer their own future.



f and students. There is great opportunities moving into tinue the improvement trajectory with scale and fidelity.



Considerations for 2020	In 2020 we a diving deep into the science of learning this will inspire our teaching staff to be critical of their current pedagogical practice and allow an in planning and delivery. We are also launching our Writing model and re-vamp of writing pedagogy school wide beginning with a curriculum day on the la one traits. The effecting building of our school wide leadership strategy and structure will also continue into 2020, this initiative is paying dividends as w in the role of a PLC leader for 2020 and other positions of leadership across the school. The schools indicative SRP budget for 2020 is not accurate due we have been frugal in our equity spend thus far, this will be reviewed in 2020.
Documents that support this plan	



n improved practice focus to be more accurate in their e last day of the 2019 school year to unpack the 6 plus s we have had many interested staff expressing interest due to a decline in enrolments in foundation as such



SSP Goals Target and KIS

Goal 1	To improve achievement and growth in literacy and numeracy student outcomes.
Target 1.1	By 2022, improve year 5 NAPLAN medium and high growth in reading from 59% to 80%, in writing from 62% to 75% a
Target 1.2	By 2022, improve the percentage of year 5 students in the top 2 bands of NAPLAN for reading from 15% to 30%, in with 25%.
Target 1.3	By 2022, improve the percentage of year 5 students in the top 4 bands of NAPLAN for reading from 68% to 80%, in with to 85%.
Target 1.4	By 2022, reduce the variation between teacher judgements and NAPLAN assessments to 10% or less using the panor years 3 and 5.
Target 1.5	 By 2022 increase the percentage positive endorsement on the staff survey (principal and teachers) for: Trust in Colleagues from 59% to 80% Teacher Collaboration from 67% to 85% and Collective Efficacy from 66% to 85%
Key Improvement Strategy 1.ay Evidence-based high-impact teaching strategies	Embed high-impact instructional practices to consistently differentiate learning for every student in every classroom.
Key Improvement Strategy 1.by Evaluating impact on learning	Build staff capacity to adopt a PLC inquiry cycle to use data to inform teaching and learning and measure the impact o and the quality of teaching.
Key Improvement Strategy 1.cy Curriculum planning and assessment	Develop, document and implement a guaranteed and viable curriculum continuum and proficiency scales that reduces
Goal 2	To improve student voice, agency and leadership in learning.
Target 2.1	 By 2022 increase the positive response rate on the student attitudes to school survey for: Student voice and agency from 84% to 90% Inclusion from 84% to 90% Sense of confidence from 75% to 90%



5% and in numeracy from 77% to 85%.

in writing from 6% to 15% and in numeracy from 18% to

in writing from 78% to 85% and in numeracy from 80%

anorama report for reading, writing and numeracy at

act of instruction to improve student learning outcomes

uces variability and informs teaching.



Target 2.2	By 2022 increase the percentage positive endorsement on the staff survey: teaching and learning module for:
	 Use student feedback to improve practice from 50% to 80%.
Target 2.3	By 2022 increase the percentage positive response rate on the parent opinion survey for:
	• The school provides my child with opportunities to build his/her confidence from 82% to 90%.
Key Improvement Strategy 2.ay Empowering students and building school pride	Develop a collaborative partnership between students and teachers to design and implement rich learning opportu
Key Improvement Strategy 2.by Intellectual engagement and self-awareness	Develop systems and processes that enable students to track and measure their own learning growth.
Key Improvement Strategy 2.cy Intellectual engagement and self-awareness	Develop a climate for learning and learning and assessment tools to empower students to be reflective and self-reg
Goal 3	To improve the wellbeing of all students.
Target 3.1	By 2022 increase the percentage positive response on the student attitudes to school survey for:
	 Advocate at School from 84% to 90% Sense of Inclusion from 84% to 90%
	• Effective Classroom Behaviour from 78% to 85% and for
	Resilience from 77% to 85%
Target 3.2	By 2022 increase the percentage positive response on the parent opinion survey for:
	 Promoting positive behaviour from 88% to 95%
Target 3.3	By 2022 increase the percentage positive endorsement on the staff opinion survey (Principal and teachers) for:
	 Collective efficacy from 66% to 80%
Key Improvement Strategy 3.ay Setting expectations and promoting inclusion	Engage the school community in the development and implementation of school-wide values.
Key Improvement Strategy 3.by Health and wellbeing	Implement School-wide Positive Behaviours as a framework for student wellbeing.
Key Improvement Strategy 3.cy	Strengthen the engagement of the parents/carers in their student learning.



nities.
julated learners.



Parents and carers as partners





Select Annual Goals and KIS

Four Year Strategic Goals	Is this selected for focus this year?	Four Year Strategic Targets	12 month targe The 12 month targe target, using the s
To improve achievement and growth in literacy and numeracy student outcomes.	Yes	By 2022, improve year 5 NAPLAN medium and high growth in reading from 59% to 80%, in writing from 62% to 75% and in numeracy from 77% to 85%.	To improve yea in writing and 85
		By 2022, improve the percentage of year 5 students in the top 2 bands of NAPLAN for reading from 15% to 30%, in writing from 6% to 15% and in numeracy from18% to 25%.	Improve the per- 19%, writing to 2
		By 2022, improve the percentage of year 5 students in the top 4 bands of NAPLAN for reading from 68% to 80%, in writing from 78% to 85% and in numeracy from 80% to 85%.	Improve the per 70%, writing to 8
		By 2022, reduce the variation between teacher judgements and NAPLAN assessments to 10% or less using the panorama report for reading, writing and numeracy at years 3 and 5.	Reduce the varia within reading, v
		 By 2022 increase the percentage positive endorsement on the staff survey (principal and teachers) for: Trust in Colleagues from 59% to 80% Teacher Collaboration from 67% to 85% and Collective Efficacy from 66% to 85% 	Trust in Colleag Teacher Collabo Collective Effica
To improve student voice, agency and leadership in learning.	Yes	 By 2022 increase the positive response rate on the student attitudes to school survey for: Student voice and agency from 84% to 90% Inclusion from 84% to 90% Sense of confidence from 75% to 90% 	Increase positive Student voice ar Inclusion to 96% Sense of confide
		 By 2022 increase the percentage positive endorsement on the staff survey: teaching and learning module for: Use student feedback to improve practice from 50% to 80%. 	improve practice
		By 2022 increase the percentage positive response rate on the parent opinion survey for:	Increase the per survey for:



get

arget is an incremental step towards meeting the 4-year e same data set.

ear 5 medium and high growth to 70% in reading, 82% 85% in numeracy.

bercentage of students in the top two bands in reading to to 13% and numeracy to 21%.

bercentage of students in the top two bands in reading to to 80% and numeracy to 82%.

ariation between teacher judgements and NAPLAN , writing and numeracy to 15% or less.

agues from 75% to 77% aboration from 82% to 84% and icacy from 76% to 78%

itive and neutral response: e and agency to 86% 6% fidence to 95%

tice to 60%

percentage positive response rate on the parent opinion



		 The school provides my child with opportunities to build his/her confidence from 82% to 90%. 	The school prov confidence to 86
To improve the wellbeing of all students.	Yes	By 2022 increase the percentage positive response on the student attitudes to school survey for: • Advocate at School from 84% to 90% • Sense of Inclusion from 84% to 90% • Effective Classroom Behaviour from 78% to 85% and for • Resilience from 77% to 85% By 2022 increase the percentage positive response on the parent opinion survey for: • Promoting positive behaviour from 88% to 95%	increase the per school survey fo Advocate at Sch Sense of Inclusion Effective Classro Resilience to Promoting positi
		By 2022 increase the percentage positive endorsement on the staff opinion survey (Principal and teachers) for: • Collective efficacy from 66% to 80%	Collective efficat

Goal 1	To improve achievement and growth in literacy and numeracy student outcomes.		
12 Month Target 1.1	To improve year 5 medium and high growth to 70% in reading, 82% in writing and 85% in numeracy.		
12 Month Target 1.2	Improve the percentage of students in the top two bands in reading to 19%, writing to 13% and numeracy to 21%.		
12 Month Target 1.3	Improve the percentage of students in the top two bands in reading to 70%, writing to 80% and numeracy to 82%.		
12 Month Target 1.4	Reduce the variation between teacher judgements and NAPLAN within reading, writing and numeracy to 15% or less.		
12 Month Target 1.5	Trust in Colleagues from 75% to 77% Teacher Collaboration from 82% to 84% and Collective Efficacy from 76% to 78%		
Key Improvement Strategies			
KIS 1 Evidence-based high-impact teaching strategies	Embed high-impact instructional practices to consistently differentiate learning for every student in every classroom.		
KIS 2 Evaluating impact on learning	Build staff capacity to adopt a PLC inquiry cycle to use data to inform teaching and learning and measure the impact of instruction to improve student learning the quality of teaching.		
KIS 3	Develop, document and implement a guaranteed and viable curriculum continuum and proficiency scales that reduces variability and informs teaching.		



rovides my child with opportunities to build his/her 86%

percentage positive response on the student attitudes to / for:

School to usion to ssroom Behaviour to

sitive behaviour to 90%

cacy to 75%

Is this KIS selected for focus this year?
Yes
Yes
Yes



Curriculum planning and assessment	
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	These KIS align with the important work that has shifted the school focus in the past 12 months from planning content to responding to evidence of studen inevitable staff turnover resulting from family leave positions beginning and returning, The PLC cycle will need to continue to be embedded through targete of our Learning Specialist Roles. This will in turn support and align with the planned professional learning in purposeful pedagogy to deepen all staff practi- students learn (HITS). The GVC in reading will be reviewed and updated whilst we move into constructing a GVC for writing.
Goal 2	To improve student voice, agency and leadership in learning.
12 Month Target 2.1	Increase positive and neutral response: Student voice and agency to 86% Inclusion to 96% Sense of confidence to 95%
12 Month Target 2.2	improve practice to 60%
12 Month Target 2.3	Increase the percentage positive response rate on the parent opinion survey for:
	The school provides my child with opportunities to build his/her confidence to 86%
Key Improvement Strategies	
KIS 1 Empowering students and building school pride	Develop a collaborative partnership between students and teachers to design and implement rich learning opportunities.
KIS 2 Intellectual engagement and self- awareness	Develop systems and processes that enable students to track and measure their own learning growth.
KIS 3 Intellectual engagement and self- awareness	Develop a climate for learning and learning and assessment tools to empower students to be reflective and self-regulated learners.
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	Students have indicated a need for increased voice and agency within their learning as measured by our AToSS. Currently, whilst we do utilise technology growth, linking this to self-regulated learners and learning goals within writing and numeracy will form our next steps.
Goal 3	To improve the wellbeing of all students.
12 Month Target 3.1	increase the percentage positive response on the student attitudes to school survey for: Advocate at School to Sense of Inclusion to Effective Classroom Behaviour to Resilience to
12 Month Target 3.2	Promoting positive behaviour to 90%



udent need through an embedded PLC cycle. With a
rgeted professional learning and supporting the growth
ractices in formative assessment and knowledge of how

Is this KIS selected for focus this year?
Yes
Yes
Yes

ology to enable students to track and measure their own



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12 Month Target 3.3	Collective efficacy to 75%
Key Improvement Strategies	
KIS 1 Setting expectations and promoting inclusion	Engage the school community in the development and implementation of school-wide values.
KIS 2 Health and wellbeing	Implement School-wide Positive Behaviours as a framework for student wellbeing.
KIS 3 Parents and carers as partners	Strengthen the engagement of the parents/carers in their student learning.
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.	School-wide values have been launched in 2019 but with new prep students and the move in 2020 to launch our school mascot, acknowledgement syste new staff and parents to reinvigorate these. We are continuing our work with SWPBS due to the amazing traction and support it has provided so far, with journey. Parents responded well to learning engagement experiences in 2019 and our aim to allow for more opportunity for parents and carers to engage school and utilising technology means this area of our SSP remains highly contemporary.



	Is this KIS selected for focus this year?				
	Yes				
	Yes				
	Yes				

stem and deepen school pride, we will need to support ith the knowledge that this will be a three to five year age with their child through both physical visits to the



Define Actions, Outcomes and Activities

Goal 1	To improve achievement and growth in literacy and numeracy student outcomes.				
12 Month Target 1.1	To improve year 5 medium and high growth to 70% in reading, 82% in writing and 85% in numeracy.				
12 Month Target 1.2	Improve the percentage of students in t	he top two bands in reading to 19%, writing to 13%	and numeracy to 21%.		
12 Month Target 1.3	Improve the percentage of students in t	he top two bands in reading to 70%, writing to 80%	and numeracy to 82%.		
12 Month Target 1.4	Reduce the variation between teacher j	udgements and NAPLAN within reading, writing an	d numeracy to 15% or less.		
12 Month Target 1.5	Trust in Colleagues from 75% to 77% Teacher Collaboration from 82% to 84% Collective Efficacy from 76% to 78%	% and			
KIS 1 Evidence-based high-impact teaching strategies	Embed high-impact instructional practic	es to consistently differentiate learning for every stu	udent in every classroom.		
Actions	 Employment of Melbourne University Consultant (Jared Cooney Horvath) focused on the Science of Learning Coaching program through Learning Specialist and Literacy Consultant Employment of 0.2 support for NAPLAN Top 2 Bands Expansion of digital literacy coach role to include Students of Excellence program Lyn Sharratt professional learning for key staff to embed Learning Walks and Talks into Professional Practice Days to scale with fidelity Whole Staff PL focused on Formative Assessment with Dylan William Key staff to attend literacy leader PL 				
Outcomes	Leaders will: - Have a deeper understanding of the route between science of learning, formative assessment and program evaluation, learning walks and talks - Be able to pass on learning walks and talks methodology to middle leaders (PLC Leaders) and Learning Specialists Teachers will: - Understanding of what constitutes excellent teaching and learning - Understanding of assessment literacy, data literacy and pedagogical interventions that make a difference - Deeper understanding of the HITS and how to leverage these for increased learning - Understanding how the brain acquires information, for students, teachers and leaders, and how we can adjust our work to suit - Understanding of quality formative assessment techniques - understand the difference between learning and practice, and which strategies are most important for each Students will: - gain deeper appreciation for how they understand, how they learn and how they move information into long term memory - understand the difference between learning and practice, and which strategies are most important for each				
Success Indicators	We will use multiple sources of evidence to track impact of Learning Specialist implementation including barriers and enablers; invite teachers to observe set up a classroom and year level of excellence for observations and viewing. In depth NAPLAN and PAT analysis of impact on student achievement and growth. Observation Evidence from Learning Walks and Talks reflections. Feedback from PL events and resulting practices across the school.				
Activities and Milestones		Who	Is this a PL Priority	When	
Employment of Consultant at Melbourne including PL Day 28th Jan and subsequ		☑ Principal	PLP Priority	from: Term 1 to: Term 4	



rve their	classes; develop their own peer coaching skills;
	Budget
	\$10,000.00
	☑ Equity funding will be used



					-
Employment of Top Two Bands 0.2	Support	☑ Principal	PLP Priority	from: Term 1 to: Term 2	\$10,000.00 ☑ Equity funding will be used
Employment of Literacy Consultant		☑ Principal	PLP Priority	from: Term 1	\$20,000.00
				to: Term 4	☑ Equity funding will be used
Professional learning for High Quali training and CRT cover and subseq	ty pedagogy including literacy leader uent resourcing	☑ Principal	PLP Priority	from: Term 1	\$10,000.00
				to: Term 4	☑ Equity funding will be used
Employment of Learning Specialist	(Pedagogy and Practice)	☑ Leadership Team	PLP Priority	from: Term 1	\$112,800.00
				to: Term 4	Equity funding will be used
Employment of Assistant Principal (Curriculum and Innovation)	I Principal	PLP Priority	from: Term 1	\$145,000.00
				to: Term 4	Equity funding will be used
KIS 2 Evaluating impact on learning	Build staff capacity to adopt a PLC i	Build staff capacity to adopt a PLC inquiry cycle to use data to inform teaching and learning and measure the impact of instruction to improve student learning outcomes and the quality of teaching.			
Actions	- Lyn Sharratt professional learning	 Deepening practices in PLCs using formative analysis of comprehensive data sets (PAT, NAPLAN, F&P) including professional learning for PLC leaders Lyn Sharratt professional learning for key staff to embed Learning Walks and Talks into Professional Practice Days to scale with fidelity Development of three weekly Clinical Model meetings to go deeper into target student data and track progress 			
Outcomes	Levelopment of three weekly Clinical Model meetings to go deeper into target student data and track progress Leaders will: - be able to move from PLC drivers to 'Knowledgeable Other' - be able to observe changes in PLC culture as it moves towards 'embedding' Teachers will: - Use differentiation that is targeted at increasing growth for at risk students (regardless of ability) - Drive their own inquiry cycles within PLCs based on evidence of need and student learning information - Understanding what constitutes quality teaching and learning - evaluate the impact of their teaching on student learning growth by using the toolkit specifically designed for implementing a PLC - understand assessment design - 'The what, when and how of assessment' - assess the knowledge and understanding of their students - evelope and understanding of their students - assess the capabilities and skills of their students - asply school-developed indicators of skill development Students will: - Have personalised learning only success criteria - Provide quality and formative feedback to teachers - Provide quality goals and their progress towards achieving these				





	In depth NAPLAN and PAT analysis of impact on student achievement and growth. Observation Evidence from Learning Walks and Talks reflections. Feedback from PL events and resulting practices across the school. Student and staff engagement in learning processes and change across the school.				
Activities and Milestones		Who	Is this a PL Priority	When	Budget
PLC Leaders professional support and r	esponsibility payment	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$15,000.00
Provision of professional learning for PL Leadership and relevant CRT	C leaders including coaching from	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$5,000.00
Secure PLC consultant - Chris Egan for Coaching points		☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$10,000.00 ☑ Equity funding will be used
Lyn Sharratt PL		☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$10,000.00 ☑ Equity funding will be used
Purchase of key resources and evidence-based core texts for PLC room and teams		✓ Learning Specialist(s)	PLP Priority	from: Term 1 to: Term 4	\$15,000.00
KIS 3 Curriculum planning and assessment	Develop, document and implement a g	uaranteed and viable curriculum continuum and pro	oficiency scales that reduces v	variability and informs teaching.	
Actions	 Create a GVC in writing through writing REACH squad Create proficiency scales through writing REACH squad Provide coaching through learning specialist and literacy consultant 				
Outcomes	Leaders will: - Have a network of middle leaders focused on quality writing practices aligned with our GVC - Be active in learning walks and talks focused on evidence of implementation Teachers will: - Understanding of what constitutes excellent teaching and learning in writing - Understanding of assessment literacy, data literacy and pedagogical interventions that make a difference in writing - Reflect on authenticity of writing tasks and opportunities Students will: - gain deeper appreciation for the traits of writing and seeing themselves as authors				
Success Indicators	We will use multiple sources of evidence to track impact of Writing GVC and Reading GVC implementation including barriers and enablers; teachers to observe peer classes; use of SWIVL cam to capture quality teaching and learning; development of peer coaching skills and practices; set up a classroom and year level of excellence for observations and viewing. In depth NAPLAN and PAT analysis of impact on student achievement and growth. Observation Evidence from Learning Walks and Talks reflections. Feedback from PL events and resulting practices across the school. Student and staff engagement with proficiency scales and GVC for learning goals.				





Activities and Milestones		Who	Is this a PL Priority	When	Budget
Creation of GVC and proficiency scale resourcing through REACH squads	s in writing, professional learning and	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$10,000.00
Coaching of new staff in existing GVC for Reading and associated CRT		☑ Learning Specialist(s)	PLP Priority	from: Term 1 to: Term 2	\$5,000.00 ☑ Equity funding will be used
Goal 2	To improve student voice, agency and	leadership in learning.			
12 Month Target 2.1	Increase positive and neutral response: Student voice and agency to 86% Inclusion to 96% Sense of confidence to 95%				
12 Month Target 2.2	improve practice to 60%				
12 Month Target 2.3	Increase the percentage positive resp	onse rate on the parent opinion survey fo	r:		
	The school provides my child with opportunities to build his/her confidence to 86%				
KIS 1 Empowering students and building school pride	Develop a collaborative partnership between students and teachers to design and implement rich learning opportunities.				
Actions	Develop a collaborative partnership between students and teachers by: • establishing a student curriculum team using existing student leaders and wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider representation to provide feedback and agency for students with GVC and proficiency scale development and school wider curriculum scale development and school wider feedback and agency for students with GVC and proficiency scal				
Outcomes	Community commitment to the school's vision, values and high expectations policies will support a learning environment that maximises success for all students. 1. The school has a culture of high expectations 2. Students apply metacognitive strategies to their learning, and 3. The school supports and fosters intellectual engagement.				
Success Indicators	Leaders will: • support students and teachers with a deeper understanding of moving from student voice to student agency • engage proactively with students about their learning and critically reflect on feedback • communicate the importance of student voice and agency in creating future oriented and engaged learners Teachers will: • be aware of the importance of maintaining high expectations for all students • use data to formulate common learning goals for students and challenge all students to reach their potential • encourage students to be self-reflective learners by exploring their thinking processes. • emphasise that a person's ability to learn is not fixed and that effective learning strategies can be learned to improve performance • provide students with rich open-ended tasks • effectively diagnose individual students' abilities, in order to explicitly teach using tailored strategies that are appropriately challenging • support students to set personal and academic goals and to negotiate tailored learning opportunities to achieve these goals Students will: • develop confidence, pride and a sense of self-worth • set high expectations for themselves and their peers and support each other to reach these high expectations • be intrinsically motivated, independent learners • monitor their own progress and identify and communicate their learning needs to their teachers • feel safe taking risks in their learning				





	 feel connected to school and develop responsibility for their learning develop mastery skills and self-efficacy approach tasks by using a range of individual and collaborative techniques explore and apply a range of thinking strategies appropriate to the task set personal and academic goals and (with teachers) negotiate tailored learning opportunities to achieve these goals 				
Activities and Milestones		Who	Is this a PL Priority	When	Budget
Launch of new school values, SWPBS matrix and signage across the school.		☑ Leadership Team	PLP Priority	from: Term 1 to: Term 3	\$5,000.00
Ongoing PL in student agency, feedback Rockit, etc)	k and leadership opportunities (Project	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$5,000.00
Seek ongoing opportunities for innovativ technological integration, sustainability a		☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$30,000.00 ☑ Equity funding will be used
KIS 2 Intellectual engagement and self- awareness	Develop systems and processes that enable students to track and measure their own learning growth.				
Actions	Link proficiency scale self-assessment	and feedback to student reading journals using tech	hnology to support peer, self a	and teacher feedback.	
Outcomes		of students in guiding their own learning and redre ir roles as teachers and owners of their assessmer		ne learning and teaching cycle.	
Success Indicators Leaders will: • create and communicate a shared vision of student assessment, aspirations and wholistic feedback (teacher to student, student to teacher, student to student) • provide professional learning opportunities for staff • be responsive to the feedback of staff and students in relation to learning and assessment Teachers will: • be supported to analyse and interpret student assessment data and student feedback and use it to inform their teaching practice • use detailed analysis of student outcomes data to support and challenge all students to reach their potential. • increase student engagement by creating lessons that reflect student interests and stimulate their curiosity • collect rigorous evidence of learning, target their teaching and evaluate the impact of individual, team and school level practice • use formal and informal assessment, student input and teaching team collaboration for evaluation and planning which ensures all students are engaged, challenged and extended. Students will: • provide feedback to teachers about their progress and the rigour of the assessments • take greater control of their learning and elaborate on their learning goals, key strategies and evidence gathered against these goals					
Activities and Milestones		Who	Is this a PL Priority	When	Budget
Provide opportunities for parental involvement in learning through Showbie and learning goal/strategy video use (including learning evening)		☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$5,000.00
KIS 3	Develop a climate for learning and learning and assessment tools to empower students to be reflective and self-regulated learners.				



Budget
\$5,000.00
\Box Equity funding will be used



Intellectual engagement and self- awareness						
Actions	Link proficiency scale self-assessme	nt and feedback to student reading jour	nals using technology to support peer, se	elf and teacher feedback.		
Outcomes		ble of students in guiding their own lear heir roles as teachers and owners of th	ning and redressing the locus of control in eir assessment data.	n the learning and teaching	g cycle.	
Success Indicators	Leaders will: • create and communicate a shared vision of student assessment, aspirations and wholistic feedback (teacher to student, student to teacher, student to student) • provide professional learning opportunities for staff • be responsive to the feedback of staff and students in relation to learning and assessment Teachers will: • be supported to analyse and interpret student assessment data and student feedback and use it to inform their teaching practice • use detailed analysis of student outcomes data to support and challenge all students to reach their potential. • increase student engagement by creating lessons that reflect student interests and stimulate their curiosity • collect rigorous evidence of learning, target their teaching and evaluate the impact of individual, team and school level practice • use formal and informal assessment, student input and teaching team collaboration for evaluation and planning which ensures all students are engaged, challenged and extended. Students will: • provide feedback to teachers about their progress and the rigour of the assessments • take greater control of their learning and elaborate on their learning goals, key strategies and evidence gathered against these goals					
Activities and Milestones		Who	Is this a PL Priority	When	Budget	
Showbie PL for teachers with Digital L	earning Coach	✓ Leadership Team	PLP Priority	from: Term 1 to: Term 4	\$5,000.00	
Mapping GVC and Proficiency scales i	into student focused tools	☑ Leadership Team	PLP Priority	from: Term 2 to: Term 4	\$5,000.00	
Goal 3	To improve the wellbeing of all stude	nts.				
12 Month Target 3.1	increase the percentage positive response on the student attitudes to school survey for: Advocate at School to Sense of Inclusion to Effective Classroom Behaviour to Resilience to					
12 Month Target 3.2	Promoting positive behaviour to 90%					
12 Month Target 3.3	Collective efficacy to 75%					
KIS 1 Setting expectations and promoting inclusion	Engage the school community in the development and implementation of school-wide values.					
Actions	SWPBS Coordinator - Additional Trai		n and ongoing consultation with SWPBS ide vision, values, acknowledgement sys			





Outcomes	• A consistent teaching approach for the	lew school vision and values are articulated to the community and explicitly taught to students A consistent teaching approach for the implementation school-wide expectations is implemented Development of 'Behaviour Matrix' through collaborative practices is published, implemented and embedded into the school						
Success Indicators	 Whole school vision and shared values developed by Mackellar Primary School community Leaders will: Support and facilitate the SWPBS approach and ensure its consistency across Foundation to Grade 6 Analyse the whole school approach to positive reinforcement and the success of the initiative Students will: Collaborate within classrooms to develop the SWPBS matrix Participate in explicit teachings of the SWPBS matrix Participate in learning that reinforces new school values and their connectedness to the expectations Teachers will: Teach SWPBS matrix explicitly and develop strategies to reinforce positive behaviours Parents/Carers will: Participate in the collaborative process of identifying our new school values 							
Activities and Milestones		Who	Is this a PL Priority	When				
Publishing behaviour matrix in all classr	ooms/learning areas	☑ Wellbeing Team	PLP Priority	from: Term 1 to: Term 2				
Development of celebrations and comm system and set up of 'SWPBS shop'	unity involvement in acknowledgement	☑ Leadership Team	PLP Priority	from: Term 2 to: Term 4				
KIS 2 Health and wellbeing	Implement School-wide Positive Behav	iours as a framework for student wellbeing.						
Actions		sitive Behaviour Matrix of values and expected room management practices for all teachers at						
Outcomes	* develop a SWPBS Staff Handbook an Teachers will: * develop classroom management skills * implement Mackellar's School-Wide P * teach the expected behaviours (within * develop a system for acknowledging e * develop a system for acknowledging i * record behaviour data and use that to Students will: * actively participate in teaching and lea * engage in Staff Meetings where deciss Parents/Carers will:	Positive Behaviour Matrix into their daily practic a matrix) at the start of the year with a focus on expected behaviours nappropriate behaviours inform their practice	nator) e (developed in 2019) teaching social behaviours in s round the effective implemental	settings that are unpredictable and tion of SWPBS systems				
Success Indicators	 * High levels of collective responsibility * Student Behaviour Data (recorded on - will indicate reduced minor and majo 		oonsibility for ALL students at M	IPS, inside and outside of their imr				



	Budget				
	\$2,000.00				
	\Box Equity funding will be used				
	\$3,000.00				
	\Box Equity funding will be used				
or school-wide proactive and preventative systems					
nd have lo	ow staff:student ratios				

ours

mmediate class)



	 * Self Assessment Survey (SAS) - indicating continued high levels of bu * Tiered Fidelity Inventory (TFI) 	buy-in					
Activities and Milestones		Who	Is this a PL Priority	When			
Professional learning for new staff, ES staff and teachers in recording major, minor and positive behaviours, and proactive supervision		✓ Wellbeing Team	PLP Priority	from: Term 1 to: Term 2			
Professional learning in positive greeting positive relationships with parents and signal		✓ Wellbeing Team	PLP Priority	from: Term 1 to: Term 3			
KIS 3 Parents and carers as partners	Strengthen the engagement of the parents/carers in their student learning.						
Actions		Mackellar Primary School will foster communication and meaningful partnerships with parents and carers to the extent that their engagement and involve Home learning will link with school learning, resulting from a deeper connection between staff and parents and carers.					
Outcomes	Leaders will: * provide processes and forums for parent/carer feedback, and use the data for future planning * engage parents/carers in programs that will help them to support their children in areas, such as Resilience, Rights and Respectful Relationships 'Ou recently developed specifically for families within a RRRR Community of Practice * continue to develop effective systems of communication through XUNO * provide ongoing professional development to educators about how to communicate effectively with parents/carers about student learning, as well as or Teachers will: * consult parents/carers and students to develop guidelines and expectations around learning and behaviour * value the contributions of parents/carers through XUNO * provide regular, positive feedback to parents/carers about student achievements and positive behaviour (an integral part of SWPBS) * engage parents and students in 3 Way Conferences about students' individual progress and needs, including ways to support learning at home Students will: * participate in 3 Way Conferences (student, teacher, parent/carer), where student agency, student leadership and student voice are prevalent * Parents and Carers will: * have a visible presence in the school * engage with the school to understand the learning progress of their children and how to effectively support their learning * uphold positive attitude to learning and consistently support the school's expectations * work with teachers in setting high expectations to improve outcomes for all students * work with teachers in setting high expectations to improve outcomes for all students						
Success Indicators	Parent Opinion Survey Attitudes to School Survey Staff Opinion Survey						
Activities and Milestones		Who	Is this a PL Priority	When			
Professional learning support, (including CRT release) for new staff to observe the Resilience Project and Respectful Relationships		☑ Leadership Team	PLP Priority	from: Term 1 to: Term 2			



	Budget					
	\$2,000.00					
	\Box Equity funding will be used					
	\$1,000.00					
	\Box Equity funding will be used					
vement	t of is embedded in the school's culture.					
r Time' program that Mackellar Primary School has						
engage	them in student learning					
	Budget					
	\$2,000.00					
	\Box Equity funding will be used					



Learning mornings, afternoons and family engagement events throughout the year (including respectful relationships and new Our Time resource)	☑ Leadership Team	PLP Priority	from: Term 1 to: Term 4
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\$3,000.00

 \Box Equity funding will be used



Equity Funding Planner

Equity Spending Totals

Category	Total proposed budget (\$)	Equity Spend (\$)
Equity funding associated with Activities and Milestones	\$362,800.00	0.00
Additional Equity funding	\$55,000.00	\$55,000.00
Grand Total	\$417,800.00	\$55,000.00

Activities and Milestones

Activities and Milestones	When	Category	Total proposed budget (\$)	Equity Spend (\$)
Employment of Consultant at Melbourne University Science of Learning, including PL Day 28th Jan and subsequent learning	from: Term 1 to: Term 4	✓ Professional development (excluding CRT costs and new FTE)	\$10,000.00	\$10,000.00
Employment of Top Two Bands 0.2 Support	from: Term 1 to: Term 2	School-based staffing	\$10,000.00	\$10,000.00
Employment of Literacy Consultant	from: Term 1 to: Term 4	 ✓ Teaching and learning programs and resources ✓ Professional development (excluding CRT costs and new FTE) 	\$20,000.00	\$20,000.00
Professional learning for High Quality pedagogy including literacy leader training and CRT cover and subsequent resourcing	from: Term 1 to: Term 4	 ✓ Teaching and learning programs and resources ✓ Professional development (excluding CRT costs and new FTE) ✓ CRT 	\$10,000.00	
Employment of Learning Specialist (Pedagogy and Practice)	from: Term 1 to: Term 4	School-based staffing	\$112,800.00	
Employment of Assistant Principal (Curriculum and Innovation)	from: Term 1 to: Term 4	School-based staffing	\$145,000.00	\$145,000.00
Secure PLC consultant - Chris Egan for Coaching points	from: Term 1 to: Term 4	 ✓ Teaching and learning programs and resources ✓ Professional development (excluding CRT costs and new FTE) 	\$10,000.00	\$10,000.00
Lyn Sharratt PL	from: Term 1 to: Term 4	 ✓ Professional development (excluding CRT costs and new FTE) ✓ CRT 	\$10,000.00	\$10,000.00
Coaching of new staff in existing GVC for Reading and associated CRT	from: Term 1	Professional development (excluding CRT costs and new FTE)	\$5,000.00	\$5,000.00





	to: Term 2			
Seek ongoing opportunities for innovative, student led practices that target technological integration, sustainability and student impact in our community.	from: Term 1 to: Term 4	 Teaching and learning programs and resources Professional development (excluding CRT costs and new FTE) Support services Assets 	\$30,000.00	\$30,000.00
Totals	•		\$362,800.00	

Additional Equity spend

Outline here any additional Equity spend for 2020	When	Category	Total proposed budget (\$)	Equity Spend (\$)
Employment of an ES staff member trained in LLI to support students who require reading support in Prep to year 2	from: Term 1 to: Term 4	School-based staffing	\$55,000.00	\$55,000.00
Totals			\$55,000.00	\$55,000.00





Professional Learning and Development Plan

Professional Learning Priority	Who	When	Key Professional Learning Strategies	Organisational Structure	Expertise Accessed	Where
Employment of Consultant at Melbourne University Science of Learning, including PL Day 28th Jan and subsequent learning	Incipal	from: Term 1 to: Term 4	 Planning Design of formative assessments Collaborative Inquiry/Action Research team 	☑ Whole School Pupil Free Day	 ✓ Leadership partners ✓ External consultants Jared Cooney Horvath (PhD) is a world-renowned expert in Educational Neuroscience. Jared specialises in translating neuroscientific principles to enhance teaching and learning and improve learning outcomes in the classroom. 	Ø On-site
Employment of Literacy Consultant	✓ Principal	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation ✓ Design of formative assessments 	Formal School Meeting / Internal Professional Learning Sessions	External consultants Bobbie Cameron	☑ On-site
Professional learning for High Quality pedagogy including literacy leader training and CRT cover and subsequent resourcing	☑ Principal	from: Term 1 to: Term 4	 Planning Design of formative assessments Collaborative Inquiry/Action Research team 	Formal School Meeting / Internal Professional Learning Sessions	☑ Literacy expertise	☑ On-site
PLC Leaders professional support and responsibility payment	☑ Leadership Team	from: Term 1 to: Term 4	 Planning Collaborative Inquiry/Action Research team Curriculum development 	Formal School Meeting / Internal Professional Learning Sessions	PLC Initiative	☑ On-site
Provision of professional learning for PLC leaders including coaching from Leadership and relevant CRT	☑ Leadership Team	from: Term 1 to: Term 4	 ✓ Planning ✓ Collaborative Inquiry/Action Research team ✓ Formalised PLC/PLTs 	Formal School Meeting / Internal Professional Learning Sessions	✓ PLC Initiative	☑ On-site
Secure PLC consultant - Chris Egan for Coaching points	☑ Leadership Team	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation ✓ Design of formative assessments 	Formal School Meeting / Internal Professional Learning Sessions	☑ External consultants Chris Egan	☑ On-site
Lyn Sharratt PL	☑ Leadership Team	from: Term 1 to: Term 4	 Design of formative assessments Moderated assessment of student learning Collaborative Inquiry/Action Research team 	☑ Formal School Meeting / Internal Professional Learning Sessions	✓ Leadership partners	Ø Off-site Lyn Sharrratt 2020 Keilor St Albans Community of Practice
Purchase of key resources and evidence-based core texts for PLC room and teams	☑ Learning Specialist(s)	from: Term 1	☑ Moderated assessment of student learning	✓ Formal School Meeting / Internal Professional Learning Sessions	PLC Initiative	☑ On-site





		to: Term 4	 Collaborative Inquiry/Action Research team Formalised PLC/PLTs 			
Creation of GVC and proficiency scales in writing, professional learning and resourcing through REACH squads	✓ Leadership Team	from: Term 1 to: Term 4	 ✓ Planning ✓ Preparation ✓ Design of formative assessments 	 Formal School Meeting / Internal Professional Learning Sessions 	☑ Internal staff	☑ On-site
Coaching of new staff in existing GVC for Reading and associated CRT	☑ Learning Specialist(s)	from: Term 1 to: Term 2	 Preparation Collaborative Inquiry/Action Research team Individualised Reflection 	Formal School Meeting / Internal Professional Learning Sessions	✓ Teaching partners	☑ On-site
Ongoing PL in student agency, feedback and leadership opportunities (Project Rockit, etc)	☑ Leadership Team	from: Term 1 to: Term 4	 Planning Individualised Reflection Student voice, including input and feedback 	Formal School Meeting / Internal Professional Learning Sessions	✓ Teaching partners	☑ On-site
Seek ongoing opportunities for innovative, student led practices that target technological integration, sustainability and student impact in our community.	✓ Leadership Team	from: Term 1 to: Term 4	 Planning Collaborative Inquiry/Action Research team Curriculum development 	Formal School Meeting / Internal Professional Learning Sessions	School improvement partnerships	☑ On-site
Showbie PL for teachers with Digital Learning Coach	☑ Leadership Team	from: Term 1 to: Term 4	 Preparation Design of formative assessments Collaborative Inquiry/Action Research team 	 Formal School Meeting / Internal Professional Learning Sessions 	School improvement partnerships	☑ On-site



